



AREA 1 AGENCY ON AGING 2010 - 2011 ANNUAL REPORT



Our Mission

To provide leadership and guidance in supporting an older person's ability to lead a dignified, safe, healthy and independent life; and provide leadership and resources that support volunteers as they make positive changes in our community.

Main Office: 434 7th Street, Eureka, CA (707) 442-3763
Del Norte Office: 1765 Northcrest Drive, Crescent City, CA 95531 (707) 464-7876
Web Site: www.a1aa.org

MESSAGE FROM THE CHAIR OF THE A1AA BOARD OF DIRECTORS

Established in 1980, the goal of the Area 1 Agency on Aging is to help the senior citizens of Humboldt and Del Norte counties realize dignified and independent lives by ensuring that their social and nutritional needs are met. As one of the 33 Area Agencies on Aging in California, A1AA provides the planning, coordination and, in many cases, actual delivery of services and supports that meet the identified needs of our elders in this bi-county service area.

As with our sister organizations that provide a safety net for the most vulnerable in our society, A1AA has contended with the challenge of annual reductions to its financial support in recent years. Our staff, volunteers, board members and advisory council members have been first hand witnesses to the consequences of policy and budgetary decisions at the federal and state levels that affect the elders of our North Coast community. Despite this trend, we will remain vigilant and prepared to maximize our effectiveness by utilizing available resources to provide those services aligned with our core values.

This report presents a brief summary of our programs and accomplishments during 2010-2011. What these pages may not convey is the commitment, compassion and enthusiasm of the A1AA staff and volunteers who made possible the results that we are proud to share with you. As we celebrate another year of service, we applaud them for their dedication.

- Sharon Hunter, Chair



A1AA Board of Directors (left to right): Scott Sattler, M.D., Victoria Onstine, Dean Charlton, Joan Rainwater-Gish, Sharon Mellett, Dianne Bennett, Sharon Hunter (Chair), Steve Beckman
Not pictured: Nyle Henderson (Vice-Chair) George Ingraham, M.D. (Treasurer), Tom Rowe, Doris Whalen

A1AA Program Highlights 2010-2011

SENIOR INFORMATION and ASSISTANCE (I & A)

I & A is the single access point for seniors, their families, caregivers and professionals to obtain information and connections to critical services. A1AA Resource Specialists responded to 4,400 inquiries from seniors or family members and referred to appropriate services.

HEALTH INSURANCE COUNSELING AND ADVOCACY PROGRAM (HICAP)

HICAP provides individual client counseling, community education, and informal advocacy regarding Medicare and related programs. A1AA's certified HICAP counselors:

- Assisted 3,000 individuals with selection of Medicare Part D plans and resolution of other Medicare questions
- Saved Humboldt & Del Norte Medicare beneficiaries approximately \$2,197,500

CAREGIVER SERVICES

Caregiver Services provides training and support to seniors, caregivers and their families. Our caregiver registry provides referrals of trained caregivers to seniors and people with disabilities. A1AA's Caregiver Services staff:

- Conducted six caregiver training classes and graduated 117 caregivers
- Provided 750 hours of respite care to 50 clients

VOLUNTEER CENTER OF THE REDWOODS & RSVP (VCOR/RSVP)

VCOR/RSVP ensures that volunteers get connected to meaningful opportunities to serve with positive impacts in their community. Volunteer program staff:

- Referred over 1,000 individuals to volunteer opportunities
- Supported 556 RSVP volunteers who gave more than 130,000 hours of service
- Launched the Volunteer Driver program to provide free rides for seniors to their medical appointments

NUTRITION & WELLNESS

- Distributed 250 Senior Farmers Market coupon booklets
- Launched a home-delivered meals program in rural Eastern Humboldt County
- Provided a Diabetes Screening Program and distributed 8,000 educational handouts

A1AA CONTRACTED SERVICES

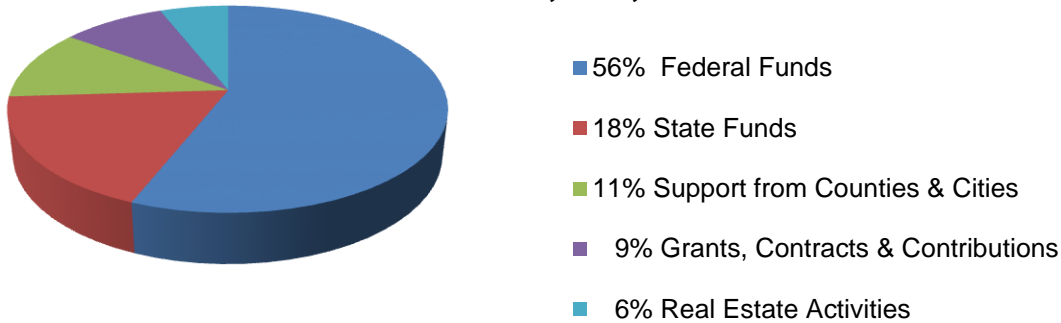
A1AA acts as a pass-through agency to non-profits that provide senior meals, legal services, Adult Day Health Care and Ombudsman representation in local care homes. Among their numerous accomplishments, A1AA subcontractors:

- Served 57,600 meals at six lunch sites and delivered 69,500 meals to 530 home-bound seniors
- Provided 2,500 hours of legal advice to seniors

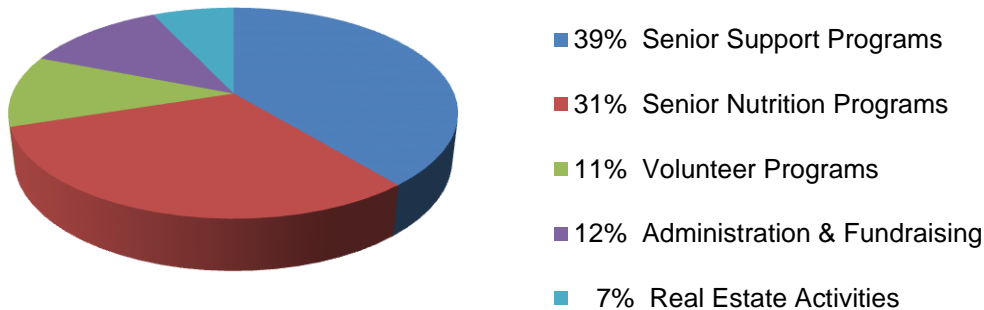
A1AA Financial Operations

The Area 1 Agency on Aging is a 501(c)(3) organization responsible for the stewardship of federal, state, county and city funds with 70% of our total funding provided by the California Department of Aging. In addition, grants and contributions are received from foundations, private donors and fundraising efforts and the Agency benefits from a 50% ownership interest in its 434 7th Street building. A1AA has enjoyed a history of unqualified audit reports by an independent CPA and favorable monitoring reports from its oversight agencies.

2010-2011 Operating Revenues \$1,964,856



2010-2011 Operating Expenditures \$2,043,080



Statement of Financial Position

	As of 6/30/11	As of 6/30/10
Assets		
<i>Cash & Cash Equivalents</i>	\$ 357,478	\$ 233,147
<i>Investments</i>	80,169	208,186
<i>Property & Equipment</i>	1,178,178	1,244,090
<i>Other Assets</i>	<u>201,342</u>	<u>220,319</u>
Total assets	<u>\$1,817,167</u>	<u>\$1,905,742</u>
Liabilities	\$ 155,091	\$ 136,044
Net Assets		
<i>Unrestricted</i>	1,622,513	1,699,949
<i>Temporarily Restricted</i>	<u>39,563</u>	<u>69,749</u>
Total Net Assets	<u>\$1,662,076</u>	<u>\$1,769,698</u>
Liabilities and Net Assets	<u>\$1,817,167</u>	<u>\$1,905,742</u>